



**Request for City Council Committee Action**  
**From Community Planning and Economic Development**

Date: September 29, 2003

To: Ways and Means

**Subject: Accept Funds and Authorization for Increase in Appropriation**

**Recommendation:** Committee approval to accept funds and authorization to increase Minneapolis Mosaic Fund (0600 380 3860 3720-01 MSIC) in the amount of \$20,000 from Xcel Energy for support of *Mosaic: Celebrating the Arts and Cultures of Minneapolis*.

Prepared by: Matthew James, Film Coordinator, Cultural Affairs Division, CPED

Approved by: Charles Ballentine, Planning Director, CPED

Presenters in Committee: Matthew James, Film Coordinator, Cultural Affairs Division, CPED

**Financial Impact** (Check those that apply)

- ☐ No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☒ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

**Background**

*Mosaic – Celebrating the Arts and Cultures of Minneapolis* is a citywide event planned from June to July of 2003 that celebrated the diversity and rich cultural heritage of Minneapolis through the arts. A number of pre-existing cultural events were marketed under the brand identity of *Mosaic* and promoted throughout the city. The fundraising phase of the project is complete with over \$350,000 committed to the project. The revenue raised and expenses paid is directed through 0600 380 **3860-3720-01 MSIC** (Minneapolis Mosaic Fund). Donated funds are being used for items such as marketing, publicity, artist fees, coordinator compensation, etc.